



## Agenda

Regular Meeting of the Finance  
Committee  
August 10, 2026 at 5:00 PM  
Council Chambers, City Hall  
200 Lincoln Avenue

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### Procedures for Finance Committee Meeting

**Viewing:** *If the relevant technology is available to record the meeting in City Hall,* members of the public may stream the meeting live on the [City of Santa Fe's YouTube channel](#). The YouTube live stream can be accessed from most smartphones, tablets, or computers.

The video recording, *if created*, of this and all past meetings of the Governing Body will also remain available for viewing at any time on the [City's YouTube channel](#). Staff is available to help members of the public access pre-recorded Governing Body meetings online at any time during normal business hours. Please call 955-6521 for assistance.

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Consent Agenda
5. Public Comment
6. Presentations
7. Action Items: Consent Agenda
  - a. Request for Approval of the July 27, 2026, Finance Committee Meeting Minutes. (Erminia Tapia, Business Operations Manager; [emtapia@santafenm.gov](mailto:emtapia@santafenm.gov))

#### **Committee Review:**

Finance Committee: 08/10/2026

- b. Request for Approval of Amendment No. 2 to Item # 22-0259 with Routeware, Inc. to Increase Compensation by \$392,642.68 for a New Total Amount of \$940,323.09 for Software-as-a-Service (SaaS) and Fleet Technology Solutions for Waste Management and Recycling Industry. (Debora Trujillo, Environmental Services Division Director; [dctrujillo@santafenm.gov](mailto:dctrujillo@santafenm.gov))

**Committee Review:**

Public Works and Utilities Committee: 08/03/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- c. Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$6,000,000 from the Water Enterprise Cash Fund to the Water WIP Construction for On-Call Construction Services for Sub Surface Contracting, Inc. (Bill Huey, Engineer, Public Utilities; bchuey@santafenm.gov)

**Committee Review:**

Public Works and Utilities Committee: 08/03/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- d. Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$155,390 from Unanticipated GRT/One-Time Funds for the Southside Library Operations to Open the Southside Library on Sundays. (Margaret Neill, Library Director; mneill@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- e. Request for Approval of the Purchase of 24 Police Vehicles Including Equipment and Labor Costs Associated with Each Vehicle in the Total Amount \$2,209,187.75 from Chalmers Ford, MHQ, and Code 3 Service LLC. (Lawrence Barnett, Deputy Chief of Police; lbarnett@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- f. Request for Approval of Amendment No. 5 to Item #23-0551 Memorandum of Understanding with Santa Fe County to Increase the Compensation by \$20,000 for a New Total Amount of \$245,000 for Local LDWI Grant Funds. (Erik Ramirez, Police Captain; emramirez@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- g. Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$750,000, with \$500,000 from the Lodgers Tax Fund and \$250,000 from the General Fund to Salaries and Benefits for New Positions within the Police Department. (Ben

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Valdez, Interim Chief of Police; bpvaldez@santafenm.gov)

**Committee Review:**

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- h. Request for Approval of Cooperative Grant Agreement with New Mexico Tourism Department for Marketing in the Total Amount of \$259,527 through June 30, 2027. (Randy Randall, TOURISM Santa Fe, Executive Director; randall@santafenm.gov).

1. Request for Approval of Budget Adjustment Request (BAR) to Allocate Funds in the Amount of \$64,455 for the Marketing Cooperative Agreement.

**Committee Review:**

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- i. Request for Approval of a Goods and Services Contract With Axon Enterprises, Inc, for the Purchase of the Drone as First Responder Program in the Total Amount of \$2,168,020 until June 30, 2031. (Ben Valdez, Interim Chief of Police, bpvaldez@santafenm.gov)

1. Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$433,604 from the General Fund Reserves to the Inventory Exempt Equipment Account for FY27.

**Committee Review:**

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

- j. CONSIDERATION OF BILL NO. 2026-14. ADOPTION OF ORDINANCE NO. 2026-\_\_\_\_. (Councilor Jamie Cassutt and Councilor Patricia Feghali)  
A Bill Amending Section 14-7.9, SFCC 1987, to Clarify a Park Impact Fee Exemption as it Relates to Certain Construction Permits. (Janice Biletnikoff, Long-Range Strategic Planner; jibiletnikoff@santafenm.gov)

**Committee Review:**

Governing Body (Introduction): 07/08/2026

Governing Body (Public Comment): 07/29/2026

Public Works and Utilities Committee: 08/03/2026

Finance Committee: 08/10/2026

Governing Body (Public Hearing): 08/26/2026

- k. CONSIDERATION OF RESOLUTION NO. 2026-\_\_\_\_(Councilor Paul Bustamante and Councilor Patricia Feghali)  
A Resolution Adopting the City of Santa Fe's ("City's") Regional Annual Transit Service Plan for Fiscal Year 2027; Accepting the North Central Regional Transit District's ("NCRTD's") Fiscal Year 2027 Proposed Funding of Regional

Services Provided by the City of Santa Fe \$1,421,890; and Approving the Submission of the City's Regional Annual Transit Service Plan for Fiscal Year 2027 to the NCRTD's Board of Directors for Approval. (Gabrielle Chavez, Transit Director of Administration; [gnchavez@santafenm.gov](mailto:gnchavez@santafenm.gov))

**Committee Review:**

Governing Body (Introduction): 07/29/2026

Quality of Life Committee: 08/05/2026

Finance Committee: 08/10/2026

Governing Body: 08/12/2026

8. Action Items: Discussion Agenda

9. Introduction of Legislation

- a. CONSIDERATION OF RESOLUTION NO. 2026-\_\_ . (Mayor Michael Garcia, Councilor Paul Bustamante, Councilor Jamie Cassutt, Councilor Amanda Chavez, Councilor Lee Garcia, Councilor Elizabeth Barrett)

A Resolution Proposing Four Ballot Questions to Be Submitted to the City of Santa Fe Voters at the November 3, 2026 General Election Relating to the Issuance of General Obligation Bonds: (1) up to \$11,250,000 for Citywide Street, Sidewalk, Curb-ramp, and Pedestrian Accessibility Improvements; (2) up to \$4,500,000 for Municipal Recreation Complex Soccer Valley Improvements; (3) up to \$4,250,000 for Swan Park Splash Pad and Related Improvements; and (4) up to \$5,000,000 for Midtown Capital Improvements; for a Total Maximum Principal Amount of \$25,000,000 to Be Repaid from Property Taxes. (Sam Burnett, Public Works Directoer; [jsburnett@santafenm.gov](mailto:jsburnett@santafenm.gov))

**Committee Review:**

Finance Committee (Introduced): 08/10/2026 (INTRODUCED PER PROCEDURAL RULE Section (IV)(A)(1))

Governing Body: 08/12/2026

10. Matters from Staff

11. Matters from the Committee

12. Matters from the Chair

13. Next Meeting: Monday, August 24, 2026

14. Adjourn

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.