



Agenda

Regular Meeting of the Finance Committee

July 27, 2026 at 5:00 PM
Council Chambers, City Hall
200 Lincoln Avenue

Procedures for Finance Committee Meeting

Viewing: *If the relevant technology is available to record the meeting in City Hall,* members of the public may stream the meeting live on the [City of Santa Fe's YouTube channel](#). The YouTube live stream can be accessed from most smartphones, tablets, or computers.

The video recording, *if created*, of this and all past meetings of the Governing Body will also remain available for viewing at any time on the [City's YouTube channel](#). Staff is available to help members of the public access pre-recorded Governing Body meetings online at any time during normal business hours. Please call 955-6521 for assistance.

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Consent Agenda
5. Public Comment
6. Presentations
7. Action Items: Consent Agenda
 - a. Request for Approval of the July 06, 2026, Finance Committee Meeting Minutes. (Erminia M. Tapia, Business Operations Manager; emtapia@santafenm.gov)

Committee Review:

Finance Committee: 07/27/2026

- b. Request for Approval of Professional Services Contract with Reading Quest to Deliver Services to Address the Children and Youth Commission Priority Area of Education and Career Readiness in the Total Amount of \$255,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- c. Request for Approval of Professional Services Contract with Santa Fe Public Schools Adelante Program to Deliver Services to Address the Children and Youth Commission Priority Area of Physical, Mental Health and Well Being in the Total Amount of \$216,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- d. Request for Approval of Amendment No. 3 to Professional Services Agreement Item #23-0544 with Huitt-Zollars Inc. to Expand Scope of Work for Design Services to Prepare Area Drainage Report, Increase Compensation by \$195,965 for a New Total Amount of \$1,419,037 Including NMGR, and Extend the Term to June 30, 2029. (Caryn Grosse, Public Works Project Manager III; clgrosse@santafenm.gov)

Committee Review:

Public Works and Utilities Committee: 07/20/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- e. Request for Approval of a Construction Contract with TLC Services, LLC for Replacement of the Energy Management System for the City-Owned Facility Leased by La Familia Medical Center in the Total Amount of \$229,340 Including NMGR through July 4, 2027. (Marlisa B. Wilson, Public Works Project Manager; mbwilson@santafenm.gov)

Committee Review:

Public Works and Utilities Committee: 07/20/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- f. Request for Approval of a Construction Contract with AnchorBuilt Inc. for On-Call HVAC Installation and Maintenance Services in the Total Amount of \$1,000,000 for a Four-Year Term. (Fred Heerbrandt, Engineer Supervisor, Public Utilities; pfheerbrandt@santafenm.gov)

1. Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$250,000 from the Wastewater Enterprise Fund to Service Contracts.

Committee Review:

Public Works and Utilities Committee: 07/20/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- g. Request for Approval of General Services Contract with Heads Up Contractors, LLC for On-Call Landscape, Snow and Ice Control in the Total Amount of \$1,081,875 Including NMGR for a Ten-Year Term. (Sebastian Gallegos, Airport Project Manager; sfgallegos@santafenm.gov)

Committee Review:

Public Works and Utilities: 07/20/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- h. Request for Approval of Amended and Restated Buckman Direct Diversion Shared Pool Agreement Between City of Santa Fe and Santa Fe County. (Jesse Roach, Interim Public Utilities Department Director; jdroach@santafenm.gov)

Committee Review:

Public Works and Utilities Committee: 07/20/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- i. Request for Approval of Professional Services Contract with College & Career Plaza to Deliver Services to Address the Children and Youth Commission Priority Area of Education and Career Readiness in the Total Amount of \$201,600 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- j. Request for Approval of Professional Services Contract with Rio Grande School as a Fiscal Sponsor to Community Educators Network to Deliver Services to Address the Children and Youth Commission Priority Area of Education and Career Readiness in the Total Amount of \$239,898 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- k. Request for Approval of Professional Services Contract with Consuelo's Place to Deliver Services to Address the Children and Youth Commission Priority Area of Support Services for Youth at Higher Risk in the Total Amount of \$225,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- l. Request for Approval of Professional Services Contract with Cooking with Kids to Deliver Services to Address the Children and Youth Commission Priority Area of Education and Career Readiness in the Total Amount of \$215,325 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- m. Request for Approval of Professional Services Contract with Nature Ninos to Deliver Services to Address the Children and Youth Commission Priority Area of Youth Physical, Mental Health and Well Being in the Total Amount of \$206,550 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- n. Request for Approval of Professional Services Contract with National Dance Institute New Mexico to Deliver Services to Address the Children and Youth Commission Priority Area of Youth Physical, Mental Health and Well Being in the Total Amount of \$209,622 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- o. Request for Approval of Professional Services Contract with New Mexico Immigrant Law Center to Deliver Services to Address the Children and Youth Commission Priority Area of Support Services for Youth at Higher Risk in the Total Amount of \$255,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- p. Request for Approval of Professional Services Contract with Partners in Education Foundation as a Fiscal Sponsor for Santa Fe Public Schools Office of Student Wellness to Deliver Services to Address the Children and Youth Commission Priority Area of Youth Physical, Mental Health and Well Being in the Total Amount of \$240,975 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- q. Request for Approval of Professional Services Contract with Santa Fe Public Schools to Deliver Services to Address the Children and Youth Commission Priority Area of Education and Career Readiness in the Total Amount of \$240,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- r. Request for Approval of Professional Services Contract with The Sky Center/New Mexico Suicide Intervention Project to Deliver Services to Address the Children and Youth Commission Priority Areas of Youth Physical, Mental Health and Well Being and Support Services for Youth at Higher Risk in the Total Amount of \$225,000 through June 30, 2029. (Sierra Vigil-Trujillo, Youth and Family Services Program Manager; svtrujillo@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- s. Request for Approval of a Professional Services Contract with Lou Hammond Group, Inc. for TOURISM Santa Fe Public Relations Services in the Total Amount of \$588,000 Excluding NMGR through June 30, 2030. (Randy Randall, TSF Executive Director; rrandall@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- t. Request for Approval of Lease Agreement With Daisy Lay II, LLC, dba Ranch House, for the Lease of Land Adjacent to 2571 Cristos Rd. for Use as a Parking Lot in the Amount of \$8,307.36 for the First Year With an Escalation of 2.5% Per Year. (Terry Lease, tjlease@santafenm.gov; Nina A. Nguyen, nanguyen@santafenm.gov)

Committee Review:

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- u. Request for Approval of a Professional Services Contract with Railyard Park Conservancy in the Total Amount of \$460,000 Including NMGR for Horticultural Care & Educational Programming at Santa Fe Railyard Park with a Term of Four Years. (Tim Farrell, Interim Facilities Division Director, tgfarrrell@santafenm.gov)

Committee Review

Finance Committee: 07/27/2026

Governing Body, Discussion: 07/29/2026

- v. Request for Approval of Grant Agreement with Interfaith Community Shelters for Senior Bridge Housing for Homelessness Services in the Total Amount of \$350,000 through December 31, 2026. (Kristen Woods, Youth and Family Services Program Manager; krwoods@santafenm.gov)

Committee Review:

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- w. CONSIDERATION OF RESOLUTION NO. 2026-_____. (Mayor Michael Garcia).
A Resolution Approving Budget Amendments and Associated New Mexico Department of Finance and Administration/ Local Government Division Schedules Summarizing the Fourth Quarter Amendments and Requesting that the New Mexico Department of Finance and Administration Approve the City of

Santa Fe's Fourth Quarter Budget Amendments for Fiscal Year 2026.
(Christina Martinez, Senior Budget Analyst; cfmartinez@santafenm.gov,
Andrew Hopkins, Budget Officer; ajhopkins@santafenm.gov)

Committee Review:

Public Works and Utilities Committee (Introduction): 07/20/2026

Quality of Life Committee: 07/22/2026

Finance Committee: 07/27/2026

Governing Body: 07/29/2026

- x. CONSIDERATION OF BILL NO. 2026-11. ADOPTION OF ORDINANCE NO. 2026-_____.
(Mayor Michael Garcia, Councilor Alma Castro, Councilor Pilar Faulkner, and Councilor
Lee Garcia)

A Bill Relating to the Santa Fe Homes Program and Requirements for Rental Units;
Amending Section 26-1.22 to Make Certain Technical Changes, to Clarify the Calculation
of Fees Paid in Lieu of Providing On-Site Affordable Units, to Amend the Fee-in-Lieu
Calculation to Use Thirty Percent of the Area Median Income Instead of Sixty-Five
Percent when Determining Base Fee Amount. (Faviola Chavez, Affordable Housing
Director; fachavez@santafenm.gov)

Committee Review:

Governing Body (Introduction): 05/27/2026

Governing Body (Public Comment): 06/10/2026

Quality of Life Committee 06/17/2026 (POSTPONED TO A DATE CERTAIN - QUALITY
OF LIFE COMMITTEE 07/01/2025)

Finance Committee: 06/22/2026 (POSTPONED TO 07/06/2026)

Governing Body (Public Hearing): 07/08/2026 (POSTPONED TO 07/29/2026)

Quality of Life Committee: 07/01/2026

Finance Committee: 07/06/2026 (POSTPONED TO A DATE CERTAIN - FINANCE
COMMITTEE 07/27/2026)

Governing Body (Public Hearing): 07/29/2026 (POSTPONED FOR
NOTICING)

Finance Committee: 07/27/2026

Governing Body (Public Hearing): 08/12/2026

- y. CONSIDERATION OF RESOLUTION NO. 2026-_____. (Councilor Patricia
Feghali and Councilor Alma Castro)
A Resolution Amending Resolution Nos. 2014-49 and 2016-80 to Close the
Streets Surrounding Plaza Park Annually from Memorial Day to October 31st
or Later and to Close Lincoln Avenue and Palace Avenue, Next to Plaza Park
Permanently. (Sam Burnett, Public Works Director; jsburnett@santafenm.gov)

Committee Review:

Governing Body (Introduced): 06/24/2026

Public Works and Utilities Committee: 06/29/2026

Quality of Life Committee: 07/01/2026

Finance Committee: 07/06/2026 (POSTPONED TO 07/27/2026)

Governing Body: 07/08/2026 (POSTPONED)

Finance Committee: 07/27/2026
Governing Body: 07/29/2026

8. Action Items: Discussion Agenda
9. Matters from Staff
10. Matters from the Committee
11. Matters from the Chair
12. Next Meeting: Monday, August 10, 2026
13. Adjourn

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6521, five (5) working days prior to meeting date.